

We'd like to thank the businesses, organizations, and individuals for their contributions to the YMCA of Sumter. Because of your gifts, our YMCA programming and events were made available to a greater number of people in our community.

Special Contributions – \$5,000+

American Online Giving Foundation / Benevity The Duke Energy Employee Foundation
 Duke Energy Prisma Health Tuomey
 Terry & Gretchen Deaton/The Deaton Family Advised Fund

Platinum Donors – \$2,500+

Brant & Emily Bahnmuller Gary & Judith Croskey
 Robert Chase Roy & Meg Creech

Chairman's Round Table – \$1,000+

Gayle Booth	Fannie Georgia	Kelley Torres	Dr. Rodney Alan & Dr. Carol Alan	Steve Barwick
The Blackbaud Giving Fund	Wells Fargo Community Care Grants Program	Edward & Yvette Bynum	Isaac & Melinda Carr	Missy & Ryan Corrigan
Frank & Vicky Edwards	Chuck & Sue Fienning	Johnathan Flinchum	Cliffton & Vicki Goodwin	Mack & Ann Kolb
Denise & Morgan Lewis	Derek & Deanna Burress	Matrix/Johnson Health Tech	James McCain	Bronwyn McElveen
Dwight Moore	Millie Welch	William & Jeanette Price	Jeff & BJ Reed	Betty-Routh Steele
Milton & Caren Schwartz	Curt & Kipper Ackerman	Thompson Construction Group	Hal Turner	Tim & Becky Wilson

Event Sponsors

Tee Up for A Cause – Golf Tournament

Assured Partners Jones Chevrolet
 Tandem Health Chick-Fil-A
 Sumter Bee Company Creech/Roddey/Watson Ins.
 FTC Bank Of Clarendon
 Dominion Energy ENERSYS
 Stone Quarters Countertops
 Georgia Pacific Clarendon OSB
 Reliable Medical Equipment
 Edward Jones
 Hatfield Heating & Air
 The Moore Law Firm
 Beech Creek Golf Club

Turkey Trot

BD – Presenting Sponsor
 SC Speaker of The House / Murrell Smith
 Georgia Pacific
 TCO Construction
 Pilgrims
 Smith-Robinson Law Firm
 Curtis & Croft, LLC
 A Mobile Storage Company
 Hines Furniture & Bedding
 Thompson Construction Group
 Hill Plumbing & Electric
 State Farm—Charles Bostic Agency
 FTC
 Assured Partners/Auto Owners
 Tandem Health Immunology
 Piggly Wiggly
 Elevated Excavating & Hauling

MISSION:
 To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

A YEAR OF GROWTH AND CONNECTION



2024 ANNUAL REPORT

SUMTER FAMILY YMCA

510 Miller Rd
 Sumter, SC 29150
 803-773-1404
www.ymcasumter.org



Dear Friends of the Y,

As I reflect on the past year, I am overwhelmed with gratitude for the abundant blessings we've received, allowing us to continue our mission of serving all and transforming lives. It's truly exciting to look back and see the tremendous successes we've achieved, especially through the establishment of new community partnerships and the generous financial support we've received via grants and contributions.

These partnerships have strengthened our ability to serve, and I can personally attest to the powerful impact giving back has—not just on the community, but on everyone involved. The ripple effects are felt by all, and we are continuously reminded of why we are called to serve.

What truly makes us special is the understanding that we are all different pieces of the same puzzle. Each one of you—whether you serve directly with our members, work behind the scenes ensuring everything runs smoothly, provide financial support, partner with us in the community, volunteer in programs, or advocate for the Y—brings something unique and vital to the table. Your individual contributions help make us whole, enabling us to serve our community in a profound and significant way.

We recognize the need for a beautiful, updated facility to continue fulfilling our mission. With facility improvements and renovations already complete and more underway, we are ensuring that we have the right space to remain relevant and continue our work. This year, we began a new chapter in the Y's history with the groundbreaking of a new facility dedicated to supporting our senior community. This step represents our commitment to evolving and expanding our services to meet the needs of all those we serve.

A heartfelt thank you to our members for showing up for us every day, to our Board of Directors for your wisdom and guidance, and to the YMCA leadership and team members for being true servant leaders. Your unwavering support of one another and dedication to serving others brings our mission to life.

It's through your collective efforts that we are able to meet the needs of those who rely on us, and for that, I am endlessly grateful.

I look forward to continuing to grow, serve, and make a lasting impact with all of you. We truly are stronger together.

With gratitude,

Missy Corrigan, CEO
YMCA of Sumter



That they all may be one...as We are one: John 17:21

7356

YMCA Members

2637

Program Enrollments

226,021

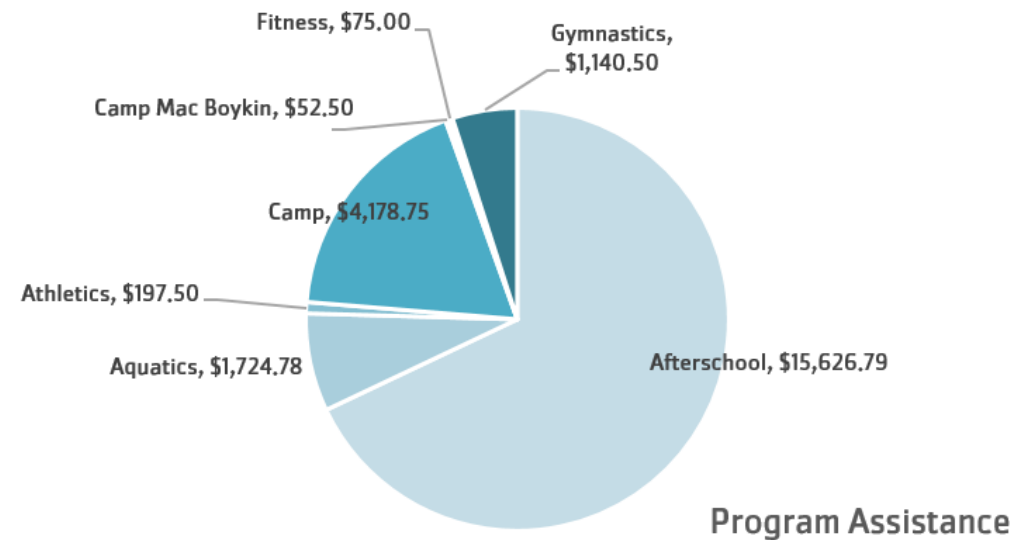
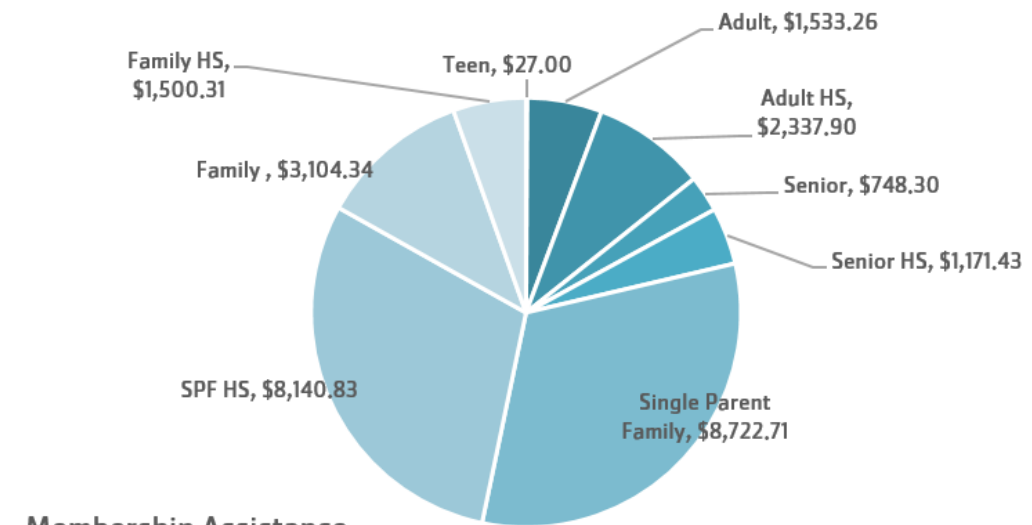
Facility Visits

659 weekly

Group Exercise Attendance

STRONG COMMUNITIES THRIVE TOGETHER

The 2024 Annual Campaign raised \$74,263 to provide financial assistance for 582 adults, families and their children. A total of \$52,000 was provided in assistance throughout the year. Your continued generosity is making a difference for so many families in the Sumter community.



\$74,263

Total Raised

#232

Total Donors

#35

Chairman's Roundtable Members

582

Members Served

SOCIAL RESPONSIBILITY

Meet Sandra Sikkema

Sandra joined the Sumter Family YMCA 11 years ago strictly for exercise. After her cancer diagnosis, she was determined to get healthier. She wanted to find a place to go, almost daily, to meet others and exercise.

You can find Sandra at the Y enjoying a variety of Y Active Adult programs as well as attending Community Health programs such as Enhance Fitness, Stress Management, and Women On Weights.

Staying active at the Y helped her regain her strength and gives her a great reason to leave the house every day. Sandra is grateful for the number of activities provided to stay engaged with others and fight social isolation.



HEALTHY LIVING

Meet Patrice Dennis-Williams

In 2020, Patrice lost her vision due to her not taking care of herself properly, including her medical needs. She suffers from a condition called diabetic retinopathy as well as high blood pressure. About a year ago, she joined the Y to regain her life. She credits the Y for saving her life!

Patrice can be found in any number of our classes. The fellowship she engages in fills her with joy and praises the Y for introducing her to her best friend. Although her vision hasn't changed, she has reduced her need for blood pressure medication, lost weight, and encourages others to join the Y as well.

Patrice's brother is one of those individuals. He travels to the Y five days a week, participates in classes and has started swimming, all while on an oxygen tank. He is grateful for the welcoming staff and opportunities to be part of something great.

Together Patrice and her brother have gained confidence and friends. Most of all, they feel part of the community here at the Y.



Serving With and For Our Community

- Awarded of \$52k in financial support to 582 YMCA adults, families, and children in financial assistance
- Received community funded support grants and contributions totaling \$176k for youth programs, community health programs and senior programs
- Established a formal partnership with Liberty STEAM Charter School for afterschool programming; staff worked with their students to create a lunchroom for their concept project
- Served 197 adults through 30 monthly senior activities, community health programs and bible studies
- Partnered with America Red Cross to host monthly blood drives
- Attended over 20 community outreach programs such as health fairs, career fairs, military appreciation day, Liberty School activities; led nutrition and exercise presentations and participated in radio discussions and shows, published magazine articles highlighting the Y's impact
- Continued support of United Ministries
- Hosted two high school students on our board of directors with the Economic Development Board - Emerging Leaders program
- 85 participants in the third annual golf tournament with 17 sponsors
- Hosted Turkey Trot with support of 17 sponsors and 16 volunteers; 602 participants crossing the finish line, 18 youth registered in Gobbler Dash
- Partnered with Swamp Fox Chapter of the Air & Space Force Association to support Sumter's 1st Wounded Warrior 5k
- United Way partnership supporting youth programs
- Member of the Sumter Nonprofit Network

Healthy Living Highlights

Grants and Funding

- Center for Rural primary Health Community Engagement Grant: to help strengthen our process for medical referrals and bi directional communication with providers.
- BPSM: collaborative program between the Y, Tandem Health, and AHA for Screen Educate Refer
- Arthritis Association grant: for help relaunching Arthritis Evidence Based Initiatives
- CDC-DP (Diabetes Prevention) grant: HWYC relaunch, all the trainings involved, support, guidance, and collaboration from SC Y Alliance, DPH (DHEC), and Clemson University with YMCA of Sumter's Behavior Assessment and SCOH (Social Determinants of Health)

Internship Opportunities

- Two exercise science internships completed
- Instructor in training and recruitment program

Personal Training

- 575 hours of personalized support in 30-minute and 1 hour sessions

Group Exercise

- 659 averaged monthly in group exercise
- 60 classes per week
- Class survey feedback; members spoke and we listened

Fitness Center

- Wellness supporter certification program
- Kickstart
- Women on Weights
- InBody Analysis

**Prisma Health
Tuomey Hospital**

YOUTH DEVELOPMENT

Our partnership with Liberty Steam Charter School for afterschool programming has been a huge success. Initially offered on site at the primary and elementary locations the program was eventually brought to the YMCA campus. Housing all students at the Y enhances the afterschool experience for everyone involved. With twice the number of afterschool participants, we have double the fun!!! We are honored to partner with LSCS and support their parents and young scholars!



Youth Development Highlights

Our youth programming continues to grow as we provide a safe environment for young people to create life-long experiences through the following activities:

- Partnership with Liberty STEAM Charter School
- Total of 134 participants in Afterschool
- Served a monthly average of 426 children in Kidscape and 398 infants in Childwatch
- Served 327 kids in a variety of summer camps: Fun Factory, Teen Scene, Camp MacBoykin, Gymnastics, Aquatics, Basketball, Kids Nutrition and Boxing Camp, which was new this year.
- Over 520 participated in swim lessons - ages 6 months to 77 years young
- 229 children played Youth Basketball
- Swim Team - 65 swam in 23 swim meets throughout the year with 21 attending Y Nationals
- Spring soccer had 47 participants
- Gymnastics hosted 38 competitive team members and 214 recreational gymnasts
- Y-Leaders Club has 14 participants
- Hosted 8 Kid's Night Out with 123 kids total
- Basketball personal training program engaged with 12 participants
- Received over \$20k in summer feeding grant funds
- Awarded \$90k in grant funding to support afterschool and youth programming

2024 FINANCIALS OPERATIONS

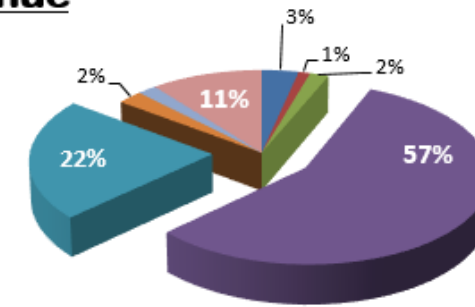
BUDGET

Revenue	\$3,130,505
Expenses	\$3,129,980
Net	\$525

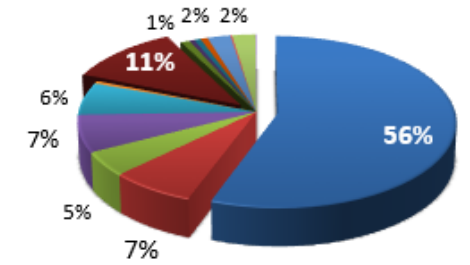
ACTUAL

Revenue	\$3,359,280
Expenses	\$3,189,681
Net	\$169,598

Revenue



Expenses



- Contributions
- Grants
- Program Service Fees
- Investment Income
- Special Events
- Membership Dues
- Sales & Service
- Miscellaneous Revenue
- Wages
- Contract Svs.
- Postage
- Printing
- Membership Dues
- Miscellaneous
- Employee Benefits
- Supplies
- Occupancy
- Transp Exp.
- Awards & Contributions
- Payroll Taxes
- Telephone
- Equipment Cost
- Conferences
- Financing Costs

Reserve	Capital and Maintenance	\$1,078,392
Restricted	Kneece Endowment	\$246,330
	Heritage Endowment	\$119,249
	Synovus Repurchase Agreement	\$1,026,390
	Total Restricted	\$1,391,969
Operating		\$1,253,289
Total Funds Balance		\$3,723,650

5-Year Trends

